

CABINET FORWARD PLAN - 01 NOVEMBER 2018

	DATE	MATTER FOR CONSIDERATION	Decision Making Process	Reports to Monitoring Officer/s 151 Officer	CONTACT DETAILS	Background Information
1.	16/10/18	Hemel Hempstead Town Centre and Parking Access and Movement Strategy			Assistant Director - Planning Development & Regeneration James Doe	To consider proposals and timescale for improvements to access arrangements to the Water Gardens car park and Bridge Street, Hemel Hempstead
2.	16/10/18	Local Plan update			Assistant Director - Planning Development & Regeneration James Doe	To outline progress on work on the new Local Plan for Dacorum.
3.	16/10/18	Sports Strategy and Athletics Track Consultation			Assistant Director - Performance, People and Innovation Linda Roberts	
4.	16/10/18	Vehicle Repair Shop			Assistant Director - Neighbourhood Delivery David Austin	To approve the maintenance and repair of equipment used by the Clean, Safe and Green service being brought back in house.
5.	16/10/18	Longdean Leisure Services			Assistant Director - Performance, People and Innovation Linda Roberts	
6.	16/10/18	Treasury Management 17/18 Closing Performance			Corporate Director - Finance & Operations James Deane Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	

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7.	16/10/18	Statement of Community Involvement Update			Assistant Director - Planning Development & Regeneration James Doe Chris Taylor, Group Manager - Strategic Planning and Regeneration chris.taylor@dacorum.gov.uk	To update the Council's policy for public consultation and engagement on development planning and planning applications
8.	13/11/18	Q2 Financial Report			Assistant Director - Finance & Resources Nigel Howcutt	To provide details of the projected outturn for 2018,19 at quarter 2. Includes projected outturn for General fund, Housing Revenue Account and the Capital programme.
9.	13/11/18	Strategic Risk Report			Corporate Director - Finance & Operations James Deane Nigel Howcutt, Assistant Director - Finance and Resources nigel.howcutt@dacorum.gov.uk	
10.	13/11/18	Fire Safety Policy			Corporate Director - Housing & Regeneration Mark Gaynor Fiona Williamson, Assistant Director - Housing fiona.williamson@dacorum.gov.uk	
11.	11/12/18	New Normal			Linda Roberts, Assistant Director - Performance, People and Innovation linda.roberts@dacorum.gov.uk	
12.	11/12/18	Growth and Infrastructure Strategy			Corporate Director - Housing & Regeneration Mark Gaynor James Doe, Assistant Director - Planning, Development and Regeneration james.doe@dacorum.gov.uk	

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13.	11/12/18	Treasury Management			Assistant Director - Finance & Resources Nigel Howcutt	To provide members with the Biannual review of the treasury management performance for 2018/19.
14.	11/12/18	Council Tax Base			Assistant Director - Finance & Resources Nigel Howcutt	For members to approve the council tax base, collection rate and constituent elements for 2019/20.
15.	11/12/18	Authority Monitoring Report			Assistant Director - Planning Development & Regeneration James Doe	
16.	11/12/18	Committee Timetable 2019/2020			Assistant Director - Corporate and Contracted Services Mark Brookes	To approve the committee timetable for 2019/2020